

OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Supplemental Annual Procurement Plan - NON-CSE No. 6 for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-00	Printing of Taraulins	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	2,840.00	2,840.00		2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	170.00	170.00		2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	360.00	360.00		2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	1,039.00	1,039.00		2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIAL NEEDED FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	300.00	300.00		2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIALS FOR DECORATION FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	390.00	390.00		2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	3,000.00	3,000.00		2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	785.00	785.00		2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	181.25	181.25		2024 Approved Budget
50299990-99-11	PURCHASE OF MEALS FOR THE STAFF PREPARING NEEDED FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	990.00	990.00		2024 Approved Budget
50299990-99-11	PURCHASE OF TOKENS IN THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	2,848.00	2,848.00		2024 Approved Budget

50299990-99-11	PURCHASE OF DECORATION FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	330.00	330.00	2024 Approved Budget
50299990-99-11	PURCHASE OF DECORATION MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	150.00	150.00	2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIALS FOR SLOGAN CONTEST IN THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	200.00	200.00	2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIALS FOR SLOGAN CONTEST IN THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	278.00	278.00	2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIAL NEEDED FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	784.00	784.00	2024 Approved Budget
50299990-99-11	PURCHASE OF SUPPLIES THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	60.00	60.00	2024 Approved Budget
50299990-99-11	PURCHASE OF MEALS IN THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	3,200.00	3,200.00	2024 Approved Budget
50299990-99-11	PURCHASE OF MATERIALS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS CUM AWARDING OF CHEQUES TO VARIOUS BENEFICIARIES AT QUIRINO PROVINCE ON JULY 5, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	135.00	135.00	2024 Approved Budget
50299990-99-11	FOR ELAP LIVELIHOOD OF MAVE SANTULLO BENEFICIARY OF DECEASED OFW JESTONY GUZMAN FROM BAYOMBONG NUEVA VIZCAYA	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50299990-99-11	FOR ELAP LIVELIHOOD OF PRINCESS RHANNIA ALEXANDRA Q. MARTINEZ BENEFICIARY OF DECEASED OFW NATIVIDAD Q. MARTINEZ FROM BAYOMBONG NUEVA VIZCAYA	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50202010-00	Purchase of T-Shirt for Staff Development on August 15-18, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	19,200.00	19,200.00	2024 Approved Budget
50299030-00	Purchase of various supplies for clients	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	28,100.00	28,100.00	2024 Approved Budget
50299990-00	TARPAULIN PRINTING FOR MOA SIGNING ON JULY 15, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	1,500.00	1,500.00	2024 Approved Budget
50299990-00	Printing of OWWA Flag	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	16,000.00	16,000.00	2024 Approved Budget
50299030-00	Snacks for MOA Signing of OWWA RWO2 Building Renovation/Construction cum Awarding of Cheques on July 15, 2024 at OWWA RWO2	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	10,000.00	10,000.00	2024 Approved Budget
50299030-00	Purchase of snacks for MOA Signing of OWWA RWO2 Building Renovation/Construction cum Awarding of Cheques on July 15, 2024 at OWWA RWO2	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	320.00	320.00	2024 Approved Budget
50299990-00	Purchase of Acrylic OWWA Logo	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	3,000.00	3,000.00	2024 Approved Budget

50299030-00	Purchase of rippled paper cups for MOA Signing of OWWA RWO2 Building Renovation/Construction cum Awarding of Cheques on July 15, 2024 at OWWA RWO2	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	750.00	750.00	2024 Approved Budget
50299990-00	Purchase of cup and saucer (set) for MOA Signing of OWWA RWO2 Building Renovation/Construction cum Awarding of Cheques on July 15, 2024 at OWWA RWO2	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	1,100.00	1,100.00	2024 Approved Budget
50299030-00	Breakfast for staff during MOA Signing Cum information caravan on reintegration and awarding of various program cheques on July 15, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	2,840.00	2,840.00	2024 Approved Budget
50299990-00	Purchase of rice to be offered on various ICF Beneficiaries for their late OFWs	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	6,500.00	6,500.00	2024 Approved Budget
50299990-00	Purchase of wreath to be offered on various ICF Beneficiaries for their late OFWs	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	5,000.00	5,000.00	2024 Approved Budget
50299990-00	Purchase of groceries to be offered on various ICF Beneficiaries for their late OFWs	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	3,680.00	3,680.00	2024 Approved Budget
50299990-99-45	Purchase of snacks for the implementation of Information Technology Training Program (ITTP) Face-to-Face Modules	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	4,898.00	4,898.00	2024 Approved Budget
50299990-00	Purchase of Funeral Service for the late OFW Emmanuel Macugay Pascual at Curva Pamplona Cagayan	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	40,000.00	40,000.00	2024 Approved Budget
50299990-99-11	Meals during the conduct of Enhanced Entrepreneurial Development Training in Bayimabing, Nueva Vizcaya	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	33,000.00	33,000.00	2024 Approved Budget
50299990-99-11	Meals during the conduct of General Assembly and CDA of NV OFW ASSOCIATION INC - Alfonso Castaneda Chapter on August 2, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	19,250.00	19,250.00	2024 Approved Budget
50299990-00	Purchase of storage box for the files of Programs and Services Division	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	20,400.00	20,400.00	2024 Approved Budget
50299990-99-11	Purchase of Token for CDA Pre-Membership Seminar of Salindangan OFW and Families Association at Salindangan, City of Ilagan, Isabela on August 7, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	2,000.00	2,000.00	2024 Approved Budget
50299990-99-11	Training supplies for the seminar on Enhanced Entrepreneurial Development Training (EEDT), Financial Literacy, Value Formation, Business Opportunity Identification, Business Plan Preparation, and Program Orientation in Nueva Vizcaya Dated July 30, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	3,591.00	3,591.00	2024 Approved Budget
50299990-99-11	Token for the General Assembly and CDA Orientation Orientation of Different Association from the province of Cagayan dated August 8, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	2,140.00	2,140.00	2024 Approved Budget
50299990-99-11	Token for the seminar on Enhanced Entrepreneurial Development Training (EEDT), Financial Literacy, Value Formation, Business Opportunity Identification, Business Plan Preparation, and Program Orientation; General Assembly and CDA Orientation of Different Association from the Province of Cagayan, Isabela, and Nueva Vizcaya; EDT for BPBH applicant from Santiago Isabela and Quirino Province	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	18,975.00	18,975.00	2024 Approved Budget
50299990-99-11	Token for the General Assembly and CDA Orientation Orientation of Different Association from the province of Isabela dated August 7, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	212.00	212.00	2024 Approved Budget

50299990-99-11	Tarpaulin for the seminar on Enhanced Entrepreneurial Development Training (EEDT), Financial Literacy, Value Formation, Business Opportunity Identification, Business Plan Preparation, and Program Orientation; General Assembly and CDA Orientation of Different Association from the Province of Cagayan, Isabela, and Nueva Vizcaya; EDT for BPBH applicant from Santiago Isabela and Quirino Province	RW02	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Go ⁹	3,000.00	3,000.00		2024 Approved Budget
										293,496.25	293,496.25	-	

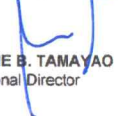
Prepared by:


ALMIRA I. PATTUGALAN
 Head, BAC Secretariat

Recommending Approval:


ALMA Y. GAMMAD
 BAC Chairperson

Approved by:


VIRSIE B. TAMAYAO
 Regional Director

Bids and Awards Committee:


ALMA D. CHAVENTE
 BAC Member


CONCHA R. MADDELA
 BAC Member


JUANA F. NOBLEZA
 BAC Member


MELANIE G. GAPASEN
 BAC Vice Chairperson